

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 01 4 1011 00 1111	14	OVERTIME	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	33	CHAIRMAN	15,000	15,000.00	3,390.79	.00	11,609.21	23%
A 01 4 1011 00 1110	77	COUNTY ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	116	CLK OF THE BRD OF SUPRVSR	49,898	49,898.00	11,279.62	.00	38,618.38	23%
A 01 4 1010 00 1110	122	ADMINISTRATIVE AIDE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1125	133	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	142	SOLID WASTE COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	235	SAFETY OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1125	327	OTHER COMPENSATION/RAISES	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1120	393	CLERK OF THE BOARD	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1111	431	OVERTIME PAY	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	455	DEPUTY BUDGET OFFICER	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	476	EXEC. SEC. TO CTY. ADMIN.	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1120	479	PRINCIPAL STENOGRAPHER	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	565	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1011 00 1110	570	ACCOUNT CLERK TYPIST	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1130	631	TEMP EMPLOYEES	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1121	660	TAXABLE MEALS, ETC.	0	.00	.00	.00	.00	0%
A 01 4 1340 00 1120	676	BUDGET OFFICER PT	10,000	10,000.00	2,298.84	.00	7,701.16	23%
A 01 4 1010 00 1110	748	SR. ACCOUNT CLERK TYPIST	39,020	39,020.00	8,820.62	.00	30,199.38	23%
A 01 4 1011 00 1110	868	DEPUTY CO. ADMINISTRATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1110	1090	MOBILITY COORDINATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	1135	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1136	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1137	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1138	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1139	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1140	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1141	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1142	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1143	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1144	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1145	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1146	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1010 00 1120	1147	SUPERVISOR	10,000	10,000.00	2,260.52	.00	7,739.48	23%
A 01 4 1011 00 1150	1224	ALLOWANCES	0	.00	.00	.00	.00	0%
A 01 4 1011 00 1110	818	COUNTY EXECUTIVE	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	819	CHAIRPERSON, CNTY LEGISLT	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	820	COUNTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	821	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	822	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	823	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	824	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	825	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	826	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1010 00 1120	827	COUTY LEGISLATOR	0	.00	.00	.00	.00	0%
A 01 4 1040 00 1110	828	CLERK OF LEGISLATURE	0	.00	.00	.00	.00	0%
* TOTAL APPROPRIATIONS			253,918	253,918.00	57,437.15	.00	196,480.85	23%

APPROPRIATIONS	LINE		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 09 4 1420 00 4408		OFFICE SUPPLIES	300	300.00	191.40	.00	108.60	64%
A 09 4 1420 00 4411		TELEPHONE	650	650.00	220.38	.00	429.62	34%
A 09 4 1420 00 4431		PROFESSIONAL SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4433		COURT RELATED EXPENSES	600	600.00	.00	.00	600.00	0%
A 09 4 1420 00 4437		CLERICAL SERVICES	17,337	17,337.00	2,667.20	.00	14,669.80	15%
A 09 4 1420 00 4438		MISC. SUPPORTING SERVICES	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4452		PRINTING/COPYING	200	200.00	.00	.00	200.00	0%
A 09 4 1420 00 4453		POSTAGE EXPENSES	450	450.00	.00	.00	450.00	0%
A 09 4 1420 00 4470		TRAVEL: RELATED COSTS	250	250.00	.00	.00	250.00	0%
A 09 4 1420 00 4471		MILEAGE ALLOCATIONS	250	250.00	.00	.00	250.00	0%
A 09 4 1420 00 4476		ASSOC/MEMBERSHIP DUES	339	339.00	339.00	.00	.00	100%
A 09 4 1420 00 4497		FEES & PERMITS	0	.00	.00	.00	.00	0%
A 09 4 1420 00 4589		MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 09 4 1420 00 1120	78	COUNTY ATTORNEY	67,266	67,266.00	15,205.72	.00	52,060.28	23%
A 09 4 1420 00 1120	866	ASSISTANT COUNTY ATTORNEY	38,993	38,993.00	8,814.48	.00	30,178.52	23%
* TOTAL APPROPRIATIONS			126,635	126,635.00	27,438.18	.00	99,196.82	22%

REVENUES		ADOPTED	AMENDED	REALIZED	UNREALIZED	% REAL.
A 11 3 1289 00	OTHER GENERAL GOVT INCOME	500	500.00	80.00	420.00	16%
A 11 3 2215 00	ELECTION SERVICE CHARGES	140,000	140,000.00	.00	140,000.00	0%
A 11 3 3089 00	STATE AID, OTHER	0	.00	.00	.00	0%
* TOTAL REVENUES		140,500	140,500.00	80.00	140,420.00	0%

APPROPRIATIONS		ADOPTED	AMENDED	EXPENDED	OBLIGATED	UNOBLIGATED	% OBLIG
A 11 4 1450 00	2250 TECHNICAL EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00	2259 COMPUTER EQUIPMENT	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4408 OFFICE SUPPLIES	2,500	2,200.00	338.40	.00	1,861.60	15%
A 11 4 1450 00	4409 OFFICE FURNITURE	0	300.00	285.51	.00	14.49	95%
A 11 4 1450 00	4411 TELEPHONE	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4421 PROPERTY RNT/LEASE/REPAIR	750	750.00	.00	.00	750.00	0%
A 11 4 1450 00	4422 EQUIP RENTAL/LEASE/REPAIR	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4425 MAINTENANCE AGREEMENTS	20,000	20,000.00	19,189.40	.00	810.60	96%
A 11 4 1450 00	4438 MISC. SUPPORTING SERVICES	49,000	49,000.00	.00	.00	49,000.00	0%
A 11 4 1450 00	4449 SPECIAL SUPPLIES & MATER.	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4452 PRINTING/COPYING	35,000	35,000.00	738.00	.00	34,262.00	2%
A 11 4 1450 00	4453 POSTAGE EXPENSES	6,500	6,500.00	795.00	.00	5,705.00	12%
A 11 4 1450 00	4455 TRAINING	3,000	3,000.00	.00	.00	3,000.00	0%
A 11 4 1450 00	4459 COMPUTER SOFTWARE	500	8,000.00	.00	.00	8,000.00	0%
A 11 4 1450 00	4470 TRAVEL: RELATED COSTS	1,000	1,000.00	320.00	.00	680.00	32%
A 11 4 1450 00	4471 MILEAGE ALLOCATIONS	1,000	1,000.00	.00	.00	1,000.00	0%
A 11 4 1450 00	4476 ASSOC/MEMBERSHIP DUES	120	120.00	100.00	.00	20.00	83%
A 11 4 1450 00	4491 LEGAL NOTICE&ADVERTISING	1,500	1,500.00	.00	.00	1,500.00	0%
A 11 4 1450 00	4497 FEES & PERMITS	0	.00	.00	.00	.00	0%
A 11 4 1450 00	4589 MC PRINTING: INTRAFUND	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 453 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 454 CLERK/ELECTION DATA	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1111 511 OVERTIME	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1130 546 TEMPORARY EMPLOYEES	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1120 566 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 568 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 680 ELECTION COMMISSIONER	41,543	41,543.00	9,277.87	.00	32,265.13	22%
A 11 4 1450 00	1110 681 ELECTION COMMISSIONER	41,043	41,043.00	9,277.87	.00	31,765.13	23%
A 11 4 1450 00	1110 736 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1110 737 VOTING MACH/ELECTION COOR	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1120 749 ELECTION DATA CLERK-PT	15,000	15,000.00	3,616.87	.00	11,383.13	24%
A 11 4 1450 00	1120 750 ELECTION DATA CLERK-PT	15,000	15,000.00	3,390.78	.00	11,609.22	23%
A 11 4 1450 00	1021 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	4,011.29	.00	12,983.71	24%
A 11 4 1450 00	1022 DEPUTY ELECTION COMMISSIO	16,995	16,995.00	3,841.78	.00	13,153.22	23%
A 11 4 1450 00	1133 ELECTION COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1134 DEPUTY COMMISSIONER	0	.00	.00	.00	.00	0%
A 11 4 1450 00	1120 493 B.O.E.REGIONAL TECHNICIAN	5,000	5,000.00	.00	.00	5,000.00	0%
A 11 4 1450 00	1120 494 ELECTION COORDINATOR	10,000	10,000.00	.00	.00	10,000.00	0%
* TOTAL APPROPRIATIONS		282,446	289,946.00	55,182.77	.00	234,763.23	19%